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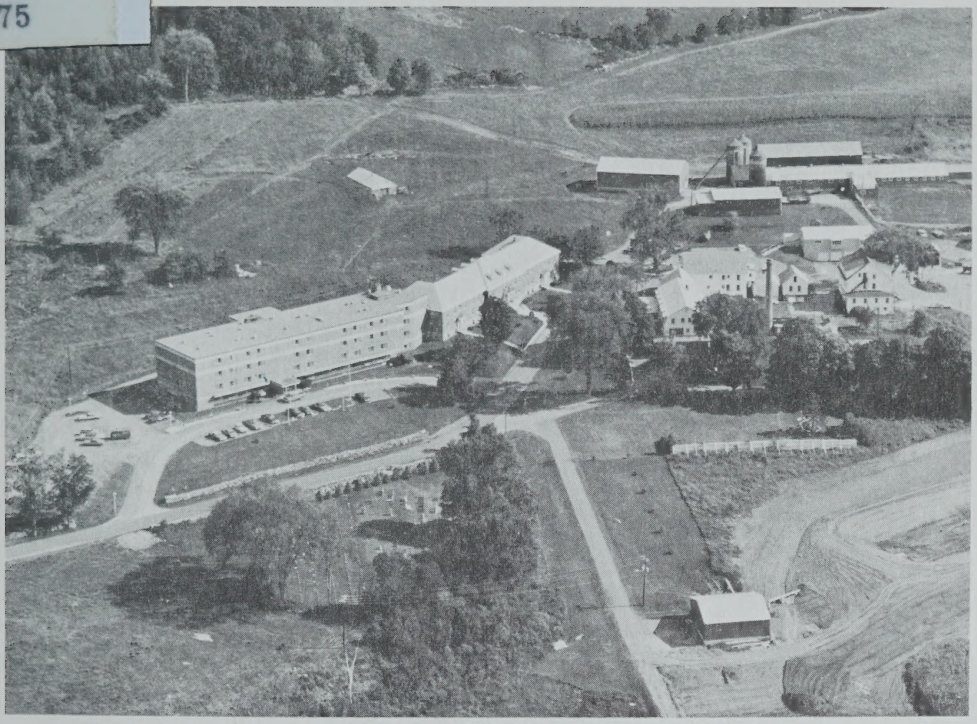

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Annual Reports

of the Commissioners, Treasurer and other County Officials

SULLIVAN COUNTY

NEW HAMPSHIRE

SULLIVAN COUNTY
ESTABLISHED
1827
NEW HAMPSHIRE

For the Year Ending
December 31, 1975

Hurd's Offset Printing
CLAREMONT, NEW HAMPSHIRE 03743

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For the Year Ending

December 31, 1975

COUNTY OFFICERS

**Elected Officials

COMMISSIONERS

** GLENN N. BASCOM	Acworth
** SAM J. NAHIL	Claremont
** REMINGTON B. WOODHULL	Newport

TREASURER

** PETER R. LOVELY	Newport

ATTORNEY

** EDWARD J. TENNEY, II	Claremont

CLERK OF SUPERIOR COURT

HENRY SHAHEEN	

JUDGE OF PROBATE

JARLATH M. SLATTERY	**Sunapee**

REGISTER OF PROBATE

**** BERNICE M.S. MacWILLIAMS**	**Newport**

REGISTER OF DEEDS

** ZELLA E. LaFORGE	Newport

COUNTY AUDITORS

CALVIN OAKES	Claremont
MAURICE J. DOWNING	Newport

MEDICAL REFEREE

DENIS T. MARYN, M.D.	Newport

SHERIFF

**JOHN W. McCUSKER	Claremont

DEPUTY SHERIFFS

OMER C. AHERN	Unity
ELZEAR E. FONTAINE	Claremont
WILLIAM S. KRAJESKI	Newport
PAUL H. LaCLAIR	Cornish
CAROLYN B. McCUSKER	Claremont
JAMES F. McCUSKER	Claremont
ELAINE D. NIHILL	Claremont
WILLIAM R. POTTER	Charlestown
WAYNE A. ROY	Claremont
ALEXANDER P. LEWKO	Newport
EDWARD J. BRUNO	Lempster

SULLIVAN COUNTY HOME AND NURSING HOSPITAL

SUPERINTENDENT AND ADMINISTRATOR
OMER C. AHERN

MATRON
ROSA C. AHERN

MEDICAL STAFF
ALBERTO MIYARA, M.D., Medical Director
DAVID P. RUSSO, M.D., Medical Staff
RONALD CARSON, Physicians' Assistant
ROBERT G. MAXFIELD, Consultant

CHAPLAINS
REV. ALVAN BARRUS
REV. HECTOR LaMONTAGNE

COMMISSIONERS' OFFICE

JUNE L. FORTIN, Clerical & Welfare Agent	Claremont
CATHERINE E. THURSTON, Bookkeeper	Newport
CATHERINE L. WALTZ, Secretary & Case Worker	Newport

CUSTODIAN, COURT HOUSE & RECORDS BUILDING

JOHN E. KENISTON	Newport

SULLIVAN COUNTY CONVENTION MEMBERS

SARA M. TOWNSEND	Plainfield
GEORGE A. BARRUS	Cornish
DONALD H. LeBRUN	Claremont
* OMER A. ROUSSEAU	Claremont
ROLAND LaPOINTE	Claremont
ALTON G. DESNOYER	Claremont
JOHN TUCKER	Claremont
ROMA A. SPAULDING	Claremont
ROBERT J. BRODEUR	Claremont
ADOLPH J. BURROWS	Claremont
CARMINE F. D'AMANTE	Claremont
JAY S. LUCAS	Newport
HENRY E. MAHONEY	Newport
JESSE W. SCOTT	Newport
MARTHA McD. FRIZZELL	Charlestown
DANA E. OLDEN	Charlestown
GEORGE I. WIGGINS	Sunapee
STANELY H. WILLIAMSON	Goshen

* (deceased)

SULLIVAN COUNTY CONVENTION
ORGANIZATION MEETING

The Sullivan County Delegation of Representatives to the New Hampshire General Court convened for organization at 2:00 p.m. following adjournment of the House, January 8, 1975, in Room 106 of the State House.

Chairman Stanley Williamson called the convention to order and requested the clerk, George A Barrus, to call the roll. All members answered the roll call as follows: District No. 1 Sara M. Townsend, No. 2 George A. Barrus, No. 3 Donald H. LeBrun and Omer A. Rousseau, No. 4 Alton G. Desnoyer, Sam J. Nahil and Roma A. Spaulding, No. 5 Robert J. Brodeur, Adolph J. Burrows, and Carmine F. D'Amante, No. 6 Jay S. Lucas, Henry E. Mahoney and Jesse W. Scott, No. 7 Martha McD. Frizzell and Dana E. Olden, No. 8 George I. Wiggins, No. 9 Stanley H. Williamson. Absent: None.

Chairman Williamson called for nominations for chairman. Reps. Townsend/Frizzell nominated Rep. Stanley Williamson. Reps. Burrows/Barrus nominated Rep. George Wiggins. The result of a ballot vote: Williamson - 9, Wiggins - 8.

Reps. Wiggins/Frizzell nominated Rep. Alton G. Desnoyer for vice-chairman. Moved, voted that nominations cease and that the clerk cast one ballot for Rep. Desnoyer in the name of the whole. Thus Rep. Desnoyer was unanimously elected vice-chairman.

Rep Barrus was nominated clerk, but declined. Rep. Barrus nominated Rep. Lucas who was elected by one ballot unanimously.

Rep. Burrows nominated Rep. Nahil Chairman of the Executive Committee; unanimously elected by one ballot.

Rep. Rousseau nominated Rep. Mahoney Vice Chairman of the Executive Committee; unanimously elected by one ballot.

Rep. D'Amante nominated Rep. Townsend a member of the Executive Committee. Also nominated were Rep. Olden by Rep. Frizzell, Rep. Spaulding by Rep. D'Amante. Rep. D'Amante moved that nominations cease and that the clerk cast one ballot for the three members nominated in the name of the whole. Voted without opposition.

Reps. Frizzell/Townsend moved and seconded that the Executive Committee serve as the Finance Committee. Voted without opposition.

Reps. Mahoney/Burrows moved and seconded that the chairman appoint two members to serve with the Executive Committee as the Building Committee.

Rep. Barrus was nominated to serve as Extension Council member, but declined. Rep. Spaulding nominated Rep. LeBrun and moved that one ballot be cast in the name of the whole. Elected without opposition.

Rep. Townsend moved that the clerk, Rep. Barrus be given a vote of thanks for his services the past biennium. Voted unanimously.

Voted to adjourn 2:30 p.m.

Respectfully yours,
(with much thanks to former clerk,
Rep. Barrus),
Jay S. Lucas

SULLIVAN COUNTY BUILDING COMMITTEE

The Sullivan County Building Committee met in Representatives' Hall at the State House on Thursday, January 30, 1975 shortly after adjournment of the New Hampshire House at 2:00 p.m. The purpose of the meeting was to nominate and elect officers to serve the Building Committee.

Rep. Williamson opened the meeting. Reps. Burrows/Townsend nominated Rep. Frizzell to serve as Chairman. Nominations closed. Rep. Frizzell elected by a unanimous vote.

Rep. Frizzell assumed the role of presiding officer.

Rep. Frizzell announced that the "ex officio" members of the Building Committee would be entitled to vote as regular members.

Rep. Williamson nominated Rep. Lucas Clerk of the Building Committee. Elected without opposition.

Rep. Burrows was nominated Vice Chairman of the Building Committee by Reps. Olden/Williamson. Elected without opposition.

Moved by Reps. Williamson/Townsend that the Chairman of the Building Committee be empowered to call meetings of the Building Committee. Motion passed unanimously.

Discussion as to whether or not to call a future meeting relative to the Sullivan County Home.

Consensus that Delegation Chairman Williamson call a meeting of the Sullivan County Delegation for Friday, February 7 at 2:00 p.m. at the Sullivan County Home.

Meeting adjourned at 2:30 p.m.

Respectfully,
Jay S. Lucas, Clerk

MEETING OF THE COUNTY DELEGATION
SULLIVAN COUNTY HOME

Chairman Williamson opened the meeting of the Sullivan County Delegation at the County Home on February 7 at 2:00 p.m.

Present were Reps. Barrus, Burrows, Desnoyer, Frizzell, LeBrun, Lucas, Mahoney, Olden, Scott, Spaulding, Wiggins and Williamson.

The Chair distributed the "Report of Space Needs Committee," and recognized Rep. Olden, who discussed the history of plans for a new correctional facility.

Motions by Reps. Frizzell/Spaulding and Reps. Olden/Mahoney carried unanimously to accept the minutes of the previous two meetings (Jan. 8 and Jan. 30 respectively).

Rep. Olden continued his briefing on the background of a new jail. Rep. Williamson displayed the plans and Omer Ahern attempted to answer questions from the delegation concerning the correctional facility.

Reps. Burrows/Barrus moved to set a date for a public hearing on the proposed jail. Motion carried unanimously.

The delegation tentatively agreed to hold informational hearings on Feb. 26 in Newport and Feb. 27 in Claremont and the publc hearing for March 8, also in Claremont.

Mr. Ahern addressed remarks to questions concerning the Health and Welfare Advisory Commission.

Reps. Frizzell/Spaulding moved to adjourn. Motion carried - 4:30 p.m.

Respectfully,
Jay S. Lucas, Clerk

MEETING OF THE FINANCE COMMITTEE

NEWPORT TOWN HALL

The Sullivan County Finance Committee met at the Newport Town Hall at 2:00 p.m. on Sunday, February 9, 1975 to hear preliminary budget requests. All members of the Finance Committee were present with Chairman Sam Nahil presiding.

Commissioner Remington Woodhull was recognized to explain the format of the meeting and the general organization of the budget. The following department heads made their requests: John McCusker, Sheriff; Edward J. Tenney, County Attorney; Arthur Leavitt, Conservation District; Henry Shaheen, Clerk of Court; Susan Nooney, Homemakers Assn.; Zella E. LaForge, Register of Deeds; Ivan Head, Extension Service; Larry Turns and Jesse Turner, Mental Health; Virginia O'Brien, Helping Services Council; Mr. and Mrs. Omer Ahern, Sullivan County Home.

Rep. Nahil then adjourned the meeting at 5:20 p.m.

Respectfully,
Jay S. Lucas, Clerk

SULLIVAN COUNTY CONVENTION
ANNUAL MEETING MARCH 14, 1975

Presiding Chairman Williamson requested the Clerk to call the roll. Present were: Barrus, LeBrun, Rousseau, Desnoyer, Spaulding, Brodeur, Burrows, D'Amante, Lucas, Mahoney, Scott, Frizzell, Olden, Wiggins, Williamson.

Rep. Burrows moved, LeBrun seconded that appropriations matters be considered before revenue. Motion carried.

Rep. Burrows moved, Wiggins seconded that the sum of $26,900 be appropriated for general government. Motion carried unanimously.

Rep. Burrows moved, Scott seconded the adoption of Article B, $36,038.51 for Register of Deeds. Motion carried.

Rep. Burrows moved, Wiggins seconded the adoption of Article C, that $16,408.25 be appropriated for Register of Probate. Rep. Frizzell/Burrows moved to table the article. Tabling motion carried, 8 to 2.

Rep. Burrows/D'Amante moved the adoption of article D, $39,390 for Sheriff's Dept. and $1,500 for medical referee. Motion carried.

Rep. Burrows/D'Amante moved the adoption of article E, $12,500 for Court House & Records Building. Motion carried.

Rep. Burrows/Olden moved the adoption of article F, $60,965 for the Superior Court. Motion carried.

Rep. Rousseau/Desnoyer moved the adoption of article G, $184,930 for Public Welfare Administration. Motion carried.

Rep. LeBrun/Rousseau moved to table article H-County Home appropriations. Motion carried.

Rep. Rousseau/Burrows moved the adoption of article J, $50,332.44 in miscellaneous grants. Motion carried.

Rep. Scott/Desnoyer moved the adoption of article K, $240,341.25 for debt service. Motion carried.

Rep. Scott/Lucas moved the adoption of article L, $73,932.08 for Capital Outlay, New Construction and Equipment. Motion carried.

Rep. Scott/Lucas moved the adoption of article M, $153,750 for All Other Payments. Rep. Burrows/Frizzell moved to table article M. Tabling motion carried.

Rep. Frizzell/Rousseau moved to table article N. Motion carried.

Rep. Burrows/Lucas moved the adoption of article 1, $1,237,858 as revenue from county facilities at Unity. Motion carried.

Rep. Burrows/Olden moved the adoption of article 2, $46,500 from other current income sources. Motion carried.

Rep. Scott/Burrows moved the adoption of article 3, $23,979 from other than current revenue sources. Rep. Desnoyer/Wiggins moved to delete $4048. Motion carried. Final figure $19,931.

Rep. Burrows/Scott moved the adoption of article 4, to reduce the tax rate with the sum of $79,073.82. Motion carried.

Rep. Frizzell/LeBrun moved to recess at the call of the Chair. Motion carried. Meeting stands in recess.

Jay S. Lucas, Clerk

Re-convening of the recessed County Delegation meeting on Friday, April 25 at 1:30 p.m. at the State House in Concord. Delegation members present: Reps. Williamson, Lucas, Barrus, Burrows, Mahoney, Scott, Frizzell, Spaulding, Olden.

Reps. Mahoney/Olden move passage of Article 1, to see if the County will authorize the County Commissioners to borrow $27,600 for a period not to exceed two years, that sum being equal to the State of New Hampshire grant for the expansion of the sewage treatment facility at the County Home. Further, to see if the County will authorize the County to borrow money in anticipation of federal grant payments from the U.S. Environmental Protection Agency, to be repaid therefrom. **Motion carries.**

Reps. Mahoney/Burrows move passage of Article 2, to see if the County will vote to authorize the County to accept on behalf of the County, any federal or state funds which may be made available for the expansion of the sewage treatment facility at the County Home. Further, to see if the County will authorize the Commissioners to make application for said funds and then expend the same for the purpose designated within applicable federal or state regulation. **Motion carries.**

Reps. Lucas/Olden move that the meeting recess to the call of the Chair. **Motion carries.** Meeting stands in recess.

Respectfully,
Jay S. Lucas, Clerk

Reconvening of the recessed County Delegation Meeting on Tuesday, May 13, 1975 at the State House, 2:45 p.m.

Chairman Williamson presiding. Present were: LeBrun, Townsend, Barrus, Desnoyer, Spaulding, Tucker, Brodeur, Burrows, D'Amante, Lucas, Mahoney, Scott, Frizzell, Olden and Wiggins.

Rep. Frizzell/Townsend moved to take Article C from the table. Motion Carried. Rep. Mahoney/Wiggins moved passage. Rep. Wiggins/Olden moved to table Article C. Tabling motion carried.

Rep. Mahoney/Wiggins moved to reconsider Article F. Motion carried. Rep. Mahonry/Lucas moved to amend Article F. total to $48,100. Motion carried.

Rep. Mahoney/Wiggins moved to reconsider Article J. Motion carried. Rep. Mahoney/Wiggins moved to amend Article J total to $51,832.44. Motion carried.

Rep. Mahoney/Townsend moved to reconsider Article K. Motion carried. Rep. Mahoney/Scott moved to amend Article K total to $235,341.25. Motion carried.

Rep. Townsend/LeBrun moved to take Article C from the table. Motion carried. Rep. Mahoney/Townsend moved to amend Article C total to $16,408.25. Motion carried.

Rep. Mahoney/Olden moved that Article H total be amended to $1,296,631.48. Motion carried. The new total would be $1,424,351.48. Also, agreed that the $10,000 reduction would come out of original salary figures.

Rep. Lucas/Townsend moved to reconsider Article A. Motion failed.

Rep. Mahoney/Lucas moved the adoption of Article N. Motion carried.

Rep. Mahoney/Tucker moved to reconsider and amend Article 1 total to $1,259,158. Motions carried.

Rep. Mahoney/D'Amante moved to reconsider and amend Article 3 total to $14,931. Motions carried.

Rep. Wiggins/Lucas moved to allocate $50,000 of revenue sharing funds to renovate the Sanders Building as agreed upon March 14, 1975. Motion carried.

Rep. Lucas/Wiggins moved to recess at the call of the Chair. Motion carried. Meeting stands in recess.

Reconvening of Annual County Delegation Meeting, Thursday, May 22, 1975 at 4:15 at State House.

Chairman Williamson presiding. Present were: LeBrun, Brodeur, Frizzell, Townsend, D'Amante, Desnoyer, Burrows, Tucker, Mahoney, Scott, Barrus, Wiggins, Lucas, Spaulding, Olden.

Certain adjustments to new figures of $70,762 and $95,762 were carried by motion and vote.

Rep. Olden/Wiggins moved to finalize the sums. Motion carried.

Rep. Lucas/Desnoyer moved that the County Jail be discussed at the next delegation meeting. Motion carried.

Rep. Wiggins/Townsend moved adjournment. Motion carried.

Jay S. Lucas, Clerk

SULLIVAN COUNTY DELEGATION MEETING
AUGUST 17, 1975

A special meeting of the Sullivan County Delegation was held in the Claremont City Council Chambers on August 17, 1975. Delayed by a brief Executive Committee meeting, the full delegation was called into session by Chairman Stanley H. Williamson at 2:40 p.m. Other members present were: Frizzell, Olden, LeBrun, Burrows, Desnoyer, Spaulding, D'Amante, Brodeur, Rousseau, Townsend, Mahoney and Scott. Commissioners attending were Woodhull and Nahil.

As noted in the call, the purpose of the meeting was to determine a future course of action relative to space needs (buildingwise) for county administrative and service agencies. A quick outline of the actions and determinations of the previous delegation building needs study committee was given by Reps. Olden, Townsend, Spaulding, Frizzell and Williamson.

Following considerable discussion, including relating the needs to the uncertain economic stresses in an attempt to asses most favorable "timing", Mr. Olden MOVED, seconded by Mr. Desnoyer:

"that the pre-existing building committee and its subcommittees be maintained, and new presentatives (newly-elected, that is) be assigned to the sub-committee of their choice, and these committees will keep "current" their respective studies." Adopted unanimously.

Thus Mrs. Frizzell remains as chairperson of the full committee. Joining holdovers Olden and Townsend on the sub-committee studying correctional jail space needs are delegation members D'Amante, Desnoyer, Mahoney, Rousseau and Brodeur. Joining holdovers Spaulding, Scott and Williamson on the administrative needs sub-committee are members LeBrun and Burrows, with the latter especially interested in the courtroom needs.

Mrs. Townsend MOVED, seconded by Mahoney:

"that the chairman appoint absent members to a sub-committee" --- as she explained, so that all will become aware of our problem areas. Unamimously adopted.

Chairman Williamson asked if the Commissioners would like to comment on the situation as they see and work with it. Commissioner Woodhull responded, noting that he strongly believes in local control and favors each county retaining its offices and quarters, being better able to know and meet local demands and needs. He also stressed the Commissioner's long and close relationship to our needs and problems and asked the delegation to work with them and include them in the study and planning.

Discussion then turned to the problem of the legislature apparently raising Sheriff Dept. salaries and the Bench raising court aides' per diems or salaries. The Chairman and Mrs. Frizzell (Chr. of Judiciary) are to "look into" the situation and review purposed legislation. Mr. Desnoyer MOVED, seconded by LeBrun:

"that the Executive Committee look up the RSA's relative to Sheriff Department budgetary procedure and controls". Adopted unanimously.

Meeting adjourned at 3?40 p.m.

Sara Townsend, Clerk Protem

In accordance with RSA 24:23 a Public Hearing on the proposed Budget for FY 1976 was held by the Sullivan County Convention at the Claremont City Council Chambers on December 15, 1975. The meeting was opened by Chairman Stanley H. Williamson at 7:40 p.m. with the following representatives present: Barrus, Townsend, Frizzell, Olden, Mahoney, Williamson, Burrows, Desnoyers, Spaulding and LeBrun.

Following an outline of changes in procedure as mandated by the 1975 session of the General Court, Chairman Williamson went through the budget on a section-by-section basis, with questions allowed from the floor and with the appropriate department representative or a county commissioner answering or explaining changes from past years. One new service area was suggested by the commissioners---$13,082.50 from the County to match other funds received by the Sullivan County Rehabilitation Center. Several members of the public spoke in behalf of this program and members of the Convention asked for a specific budget to be presented by its administrator.

The final part of the public hearing was a review of anticipated revenue for the 1976 fiscal year. This included data on anticipated revenue sharing from the Federal government as well as revenues from the various departments and from the county institutions.

Following the Public Hearing, the delegation discussed a request that the Building Committee meet with a delegation from the County Bar Association to hear their proposals for remodelling that portion of the Newport Town Hall which serves as a County Courthouse. It was voted "to have a meeting in early January, in the evening, with leaders of the Sullivan County Bar Association, only to discuss the requests of these lawyers".

The meeting of the Convention adjourned at 9:40.

Respectfully submitted,
Martha Frizzell, Clerk Protem

BUDGET — 1975
As Adopted

	Estimated Revenue 1975
CURRENT REVENUE:	
Register of Deeds - Fees	$ 45,000.00
Sheriff's Writ Fees	1,500.00
Couty Nursing Home:	
Patient Income	1,194,458.00
Miscellaneous Income	1,200.00
County Jail:	
Jail	3,000.00
County Farm:	
Farm	60,500.00
Income Other Than Current Revenue:	
Welfare:	
Old Age Assistance	1,500.00
Direct Relief	357.00
Board and Care of Children	2,000.00
Other:	
Social Security Receipts	1,800.00
State of N.H. - Water Poll.	9,274.00
Revenue Sharing Funds Used	95,762.08
Surplus Used to Reduce Tax Rate	79,073.82
Total Income From All Sources Except Taxation	1,495,424.90
Amount Necessary To Be Raised by County Tax	844,464.11
TOTAL REVENUES	**$2,339,889.01**

BUDGET — 1975

As Adopted

	Estimated Expenditures 1975
EXPENDITURES:	
Current Maintenance Expense:	
General Government:	
Administration - Commissioners' Office	154,835.00
Administration - Treasurer	1,155.00
Administration - Auditors'	400.00
County Attorney	12,815.00
Register of Deeds	36,038.51
Register of Probate	16,408.25
Sheriff	39,390.00
Medical Referee	1,550.00
Maintenance of Court House	9,700.00
Maintenance of Records Bldg.	2,800.00
Superior Court	22,700.00
Claremont Office	7,040.00
Public Welfare	155,500.00
Clerk of Court	26,500.00
County Nursing Home:	
Administration	68,064.00
Dietary	238,646.00
Nursing	576,742.00
Plant Operation	164,988.20
Laundry and Linen	51,421.28
Housekeeping	86,296.00
Physicians and Pharmacy	57,368.00
Special Services	43,106.00
County Jail:	
Jail Expense	70,450.00
County Farm:	
Farm Expense	67,270.00
Cooperative Extension Service:	
Expense	35,500.00
Grants	83,932.44

Debt Service:	
On Tax Anticipation Notes	15,000.00
On Bonded Debt	65,341.25
Principal:	
Bonded Debt	155,000.00
Capital Outlay, New Construction and Equipment:	
Court House	3,170.00
County Jail	250.00
County Farm	1,880.00
County Hospital	12,623.92
Sanders Bldg. Renovation	56,008.16
TOTAL APPROPRIATIONS	$2,339,889.01

COMMISSIONERS' REPORT

To the Citizens of Sullivan County:

In accordance with the laws of the State of New Hampshire, the Commissioners of Sullivan County herewith submit their annual report for the year 1975:

The year was extremely busy for the Commissioners because of the increased responsibilities and changes of laws, instituted by the State and Federal Government; and this being the first year of our new accounting system, although it is a step forward, it was nevertheless time consuming.

The Commissioners thank our office personnel for their patience in this complicated change over of accounting. The future will demand up-grading our office space and modern machines to save added help.

The County Nursing Hospital continues to operate at capacity, with a long waiting list of citizens needing care. Refusing admittance to the hospital is the saddest task for the officials. We now have 194 beds, but could use at this time 250. We thank the hospital personnel for giving efficient and loving care to its patients..

The Jail and House of Correction remains a problem, as it has for many years. The facility being in the basement of our nursing hospital continues to distress all concerned. A decision will have to be made in the near future, where and how the prisoners will be housed. We hope a decision is made before an accident happens.

The year ended with many constructive advances in all departments of County government. This efficiency and success was made possible by the tireless and faithful efforts of all elected and employed personnel. Sullivan County is fortunate to have so many people dedicated to seeing that our county is run honestly and efficiently.

In this year's booklet of 1975 you will find other reports of heads of departments. The Commissioners are proud to be on the "team."

Respectfully submitted,
Remington B. Woodhull
Glenn N. Bascom
Sam J. Nahil

SULLIVAN COUNTY
BALANCE SHEET
December 31, 1975

ASSETS

Cash		
General Fund	$ 120,541	
Payroll Fund	717	
Petty Cash	400	
Revenue Sharing Funds	258,925	
Unexpended Bond Issue	49,062	
Total Cash		$ 429.645
Accounts Receivable		
County Home - Patients	116,210	
Employees - Social Security	373	
Total Accounts Receivable		116,583
Inventories - County Home		
Food & Dietary	6,828	
Medical & Surgical	1,810	
Plant Operation	13,030	
Laundry & Linen	16,994	
Housekeeping	2,648	
Drugs	5,896	
Total Inventories		47,206
Reserve for Inventories		(47,206)
Total Assets		$ 546,228

LIABILITIES AND SURPLUS

Liabilities		
Federal Rev. Sharing Funds - Unexpended	$ 258,925	
Unexpended Bond Issue	49,062	
Accounts Payable		
County Home	24,433	
Other	1,681	
Payroll Taxes & Employee Withholdings	54,204	
Total Liabilities		$ 388,305
Surplus		
Balance - January 1, 1975		
Cash	89,348	
Accounts Receivable	103,349	
Revenues	2,370,668	
Expenditures	2,326,368)	
Surplus Used to Reduce 1975 Tax Rate	(79,074)	
Total Surplus		$ 157,923
Total Liabilities & Surplus		$ 546,228

SULLIVAN COUNTY
SUMMARY OF REVENUE
FOR THE YEAR ENDED DECEMBER 31, 1975

	BUDGET	ACTUAL
General Government		
Taxes	$ 844,464	$ 844,464
Register of Deeds - Fees	45,000	38,575
Sheriff's Writ Fees	1,500	1,689
Total General Government	890,964	884,728
Income from Institutions		
County Nursing Home		
Patients - State Welfare	1,194,458	801,250
Patients - Private		422,314
Employees - Board & Room	.00	12,289
Miscellaneous	1,200	4,382
County Jail	3,000	2,036
County Farm	60,500	53,727
Total Income From Institutions	$ 1,259,158	$ 1,295,998
Other Income		
Welfare Reimbursements		
Old Age Assistance	$ 1,500	$ 466
Direct Relief	357	586
Board & Care of Children	2,000	568
Area Communication Service		72
Insurance Refunds		1,151
Special Grants		
Water Pollution	9,274	9,274
Probation Department		980
Employee Social Security Receipts	1,800	1,907
Miscellaneous		102
Total Other Income	14,931	15,106
Revenue Sharing Funds Used	95,762	95,762
SURPLUS USED TO REDUCE 1975 TAX RATE	79,074	79,074
Total Revenue	$ 2,339,889	$ 2,370,668

SULLIVAN COUNTY
SUMMARY OF EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 1975

	BUDGET	ACTUAL
General Government		
Administration - Commissioners' Office	$ 154,835	$ 153,818
Treasurer	1,155	1,001
Auditors	400	400
County Attorney	12,815	13,011
Register of Deeds	36,039	35,624
Register of Probate	16,408	13,491
Sheriff	39,390	50,027
Medical Referee	1,550	920
Maintenance of Court House	9,700	9,033
Maintenance of Records Bldg.	2,800	4,175
Superior Court	22,700	29,810
Claremont Office	7,040	7,458
Public Welfare	155,500	159,101
Clerk of Superior Court	26,500	28,596
Total General Government	$ 486,832	$ 506,465
County Nursing Home		
Administration	$ 68,064	$ 66,726
Dietary	238,646	221,512
Nursing	576,742	541,642
Plant Operation	164,988	189,705
Laundry & Linen	51,421	54,346
Housekeeping	86,296	90,831
Physicians & Pharmacy	57,368	63,857
Special Services	43,106	27,075
Total County Nursing Home	$1,286,631	$1,255,694
County Jail	70,450	67,825
County Farm	67,270	61,509
Special Grants	119,433	113,072
Accounts Payable		
Change in Accounting Method - Jan. 1, 1975		10,074
Other Expenditures		
Debt Service - Interest		
On Tax Anticipation Notes	15,000	13,807
On Long Term Notes	—	1,943
On Bonded Debt	65,341	65,341
Debt Service - Principal		
On Bonded Debt	155,000	155,000
Capital Outlay, New Construction & Equipment	73,932	75,616
TOTAL OTHER EXPENDITURES	309,273	311,707
COUNTY CONVENTION EXPENSES	—	22
Total Expenditures	$2,339,889	$2,326,368

SULLIVAN COUNTY
GENERAL GOVERNMENT
DETAILS OF EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 1975

	BUDGET	ACTUAL
Administrative:		
Salaries - County Commissioners	$ 9,000	$ 8,515
Salaries - Office	16,000	15,393
Social Security County Share	67,065	68,584
Group Life Insurance	2,400	2,475
Blue Cross-Blue Shield	15,500	18,285
Employees' Retirement	15,000	9,077
Insurance - Workmens' Compensation	20,00	11,937
Legal Services	200	—
Accountant	1,500	1,500
Other Fees & Outside Services	2,000	2,060
Commissioners Expenses	1,850	1,288
Office Supplies	1,050	1,046
Dues, Licenses & Subscriptions	300	409
Postage	400	303
Advertising & Public Relations	1,130	1,001
Telephone	800	341
Miscellaneous	—	10
Equipment Repairs & Maintenance	400	294
Equipment Rental	240	120
Other Replacements	—	127
Insurance - Liability	—	10,675
Surety Bonds	—	378
Totals	$ 154,835	$ 153,818
Treasurer:		
Salary	1,000	1,001
County Auditors:		
Salaries	400	400
County Attorney:		
Salary	9,000	9,000
Stenographer	2,000	2,000
Contracted Services	—	205
Office Supplies	850	228
Dues, Licenses & Subscriptions	380	437
Postage	—	47
Meals	—	254
Telephone	450	270
Travel Reimbursement - In State	—	405
Surety Bond	—	40
New Equipment	135	125
Totals	$ 12,815	$ 13,011

	BUDGET	ACTUAL
Register of Deeds:		
Salaries	$ 25,135	$ 25,135
Outside Services	—	50
Office Supplies	7,479	6,858
Dues, Licenses & Subscriptions	83	89
Postage	715	518
Telephone	400	394
Equipment Repairs	1,215	1,818
Surety Bonds	208	208
New Equipment	804	554
Totals	36,039	35,624
Register of Probate:		
Salaries	9,905	8,580
Office Supplies	1,250	1,704
Dues, Licenses & Subscriptions	2,175	295
Postage	675	433
Other Supplies	—	8
Telephone	550	336
Travel	—	95
Bldg. Maintenance	200	260
Equipment Repairs	153	317
Bldg. Rental	1,500	1,400
Surety Bonds	—	63
Totals	$ 16,408	$ 13,491
Sheriff's Department:		
Salaries	$ 27,000	$ 25,000
Legal Aid Service	250	212
Office Supplies	1,500	264
Dues, Licenses & Subscriptions	—	164
Postage	—	168
Other Supplies	—	98
Meals	—	944
Telephone	1,500	1,613
Travel - In State	—	22
Travel - County vehicles, gas, oil, etc.	—	3,681
Travel - County vehicles, repairs	3,000	62
Bldg. Maintenance	240	260
Equipment Repairs (radio)	—	373
Bldg. Rental	1,400	1,400
Surety Bonds	500	1,036
Deputy Sheriffs' Payrolls	4,000	8,649
Deputy Sheriffs' Court Attendance	—	6,081
Totals	$ 39,390	$ 50,027

	BUDGET	ACTUAL
Medical Referee:		
Salary	$ 1,500	$ 830
Attend Autopsies	—	50
Travel	50	40
Totals	$ 1,550	$ 920
Court House:		
Salaries, janitor	4,428	4,919
Other supplies	300	262
Electricity	1,700	841
Water	350	40
Sewer	—	37
Fuel	2,500	2,657
Bldg. repairs	422	172
Equipment repairs	—	105
Totals	$ 9,700	$ 9,033
Records Building:		
Other supplies	$ —	55
Electricity	2,500	3,680
Water	—	98
Sewer	—	92
Bldg. repairs	—	54
Equipment repairs	300	196
Totals	$ 2,800	$ 4,175
Superior Court:		
Autopsies	$ 1,100	$ 969
Stenographer's supplies	—	203
Dues, Licenses & Subscriptions	—	585
Jury Payrolls	8,000	9,479
State v. - Payrolls	1,600	2,394
Master Fees	—	823
Stenographers	12,000	14,047
Criminal Investigation Fees	—	1,260
Maintenance stenographer's Equipment	—	50
Totals	$ 22,700	$ 29,810
Claremont Welfare Office:		
Salary, Clerk	$ 5,200	$ 5,200
Other supplies	—	15
Electricity	200	231
Telephone	—	317
Bldg. maintenance	240	260
Equipment repairs	—	35
Bldg. rental	1,400	1,400
Totals	$ 7,040	$ 7,458

	BUDGET	ACTUAL
Public Welfare		
Direct Relief	$ 15,000	$ 10,384
Old Age Assistance)	—	2,013
Aid to Permanently Disabled)	105,000	3,121
Intermediate Nursing Care)	—	115,477
Soldiers' Aid	3,500	1,995
Board and Care Children	32,000	26,111
Totals	$ 155,500	$ 159,101
Clerk of Superior Court		
Allowance, salaries	$ 21,837	$ 24,214
Retirement	1,024	—
Office Supplies & Printing	1,519	2,182
Dues, Licenses & Subscriptions	—	111
Postage	400	15
Meals	250	490
Telephone	900	899
Travel	—	59
Expenses	—	35
Equipment repairs	225	206
Malpractice Insurance	345	345
Surety Bonds	—	40
Totals	$ 26,500	$ 28,596

SULLIVAN COUNTY
NURSING HOME
DETAILS OF OPERATING EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 1975

	BUDGET	ACTUAL
Administrative:		
Administration - Salaries	$ 55,964	$ 51,203
Education & Conferences	550	706
Accountant	500	500
Supplies	2,200	3,654
Dues, Licenses, Subs., Prof. Fees	400	332
Postage	1,000	776
Other Supplies	—	13
Telephone	5,600	5,473
Vehicle Expense	1,500	1,214
Bad Debts	—	2.061
Repair to Equipment	350	794
Totals	$ 68,064	$ 66,726
Dietary:		
Salaries	106,496	94,918
Education & Conferences	150	68
Supplies	8,000	10,552
Food	120,000	113,401
Repairs to Equipment	4,000	2,573
Totals	$ 238,646	$ 221,512
Nursing Care:		
Salaries	$ 562,542	$ 527,087
Medical Supplies - Nonbillable	12,000	9,847
Medical Supplies - Billable	—	2,911
Oxygen	500	436
Other Supplies	600	1,013
Repairs to Equipment	600	174
Education & Conferences	500	174
Totals	$ 576,742	$ 541,642
Operation of Plant:		
Salaries	66,489	68,824
Dues, Licenses, Subs.	—	30
Supplies	6,900	13,886
Electricity	15,000	17,668
Fuel	48,500	49,071
Grounds Maintenance	1,280	2,812
Repairs & Maint.	15,194	22,021
Repairs to Equip.	2,625	3,926
Taxes	9,000	11,467
Totals	$ 164,988	$ 189,705

	BUDGET	ACTUAL
Laundry & Linen:		
Salaries	35,721	37,795
Supplies	4,200	4,346
Linen	10,000	10,102
Repairs to Equipment	1,500	2,103
Totals	$ 51,421	$ 54,346
Housekeeping:		
Salaries	72,896	72,047
Supplies	13,000	18,618
Repairs to Equipment	400	167
Totals	$ 86,296	$ 90,831
Physician & Pharmacy:		
Salaries	4,368	4,306
Physician Services	25,000	23,325
Drugs (Billable)	28,000	35,849
Supplies	—	362
Repairs to Equipment	—	15
Totals	$ 57,368	$ 63,857
Special Services:		
Medical Consultant	150	75
Medical Supplies	5	150
Other Supplies	5	12
Clothing	40	9
Physical Therapy - Salaries	19,032	11,046
Supplies	150	85
Occupational Therapy - Salaries	—	1,717
Rec. Therapy - Act. Dept. Salaries	22,464	12,628
Supplies	150	71
Repairs to Equip.	150	322
Chaplaincy Services - Cont. Services	960	960
Totals	$ 43,106	$ 27,075

SULLIVAN COUNTY
JAIL
DETAILS OF OPERATING EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 1975

	BUDGET	ACTUAL
Jail:		
Salaries	61,500	60,188
Education & Conferences	1,700	812
Other Fees & Outside Services	2,000	1,114
Subscriptions & Dues	25	21
Postage	150	60
Supplies	925	3,186
Clothing & Personal Items	2,000	912
Medical	700	358
Repairs to Equipment	150	50
Uniform Rental	1,300	1,122
Total	$ 70,450	$ 67,825

SULLIVAN COUNTY
FARM
DETAILS OF OPERATING EXPENSES
FOR THE YEAR ENDING DECEMBER 31, 1975

	BUDGET	ACTUAL
Farm:		
Salaries	26,520	23,842
Education & Conferences	—	14
Vet Fees	1,000	1,079
Breeding, Testing & Reg.	1,200	1,336
Dues, Licenses, Subscriptions	25	64
Supplies	2,375	2,975
Vehicle - Gas & Oil	4,700	4,474
Repairs	2,500	2,497
Fertilizer	6,000	5,991
Feed	19,000	15,246
Small Tools	350	186
Bldg. Repairs	—	74
Repairs to Equipment	1,600	1,881
Equipment Rental	2,000	1,851
Total	$ 67,270	$ 61,509

SULLIVAN COUNTY
SPECIAL GRANTS
DETAILS OF OPERATING EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 1975

	BUDGET	ACTUAL
Cooperative Extension Service	$ 35,500	$ 35,500
Probation Officer Grant	8,455	4,472
Homemakers' Service	19,178	18,000
County Engineer	20,500	20,500
Soil Conservation - Clerk	1,500	1,500
Lebanon Airport	1,000	1,000
LEAA	1,200	—
Counseling Service (formerly Mental Health Clinic)	32,100	32,100
Totals	$ 119,433	$ 113,072

SULLIVAN COUNTY
CAPITAL OUTLAY, NEW CONSTRUCTION & EQUIPMENT
DETAILS OF OPERATING EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 1975

Court House	$ 3,170	$ 5,442
County Jail	250	200
County Farm	1,880	1,547
County Hospital	12,624	12,025
Sanders Bldg. Renovation	56,008	56,402
Totals	$ 73,932	$ 75,616

SULLIVAN COUNTY
DETAILS OF BOND AND NOTE INDEBTEDNESS
AS OF DECEMBER 31, 1975

First National Bank of Boston - 4.75% County Hospital Addition, 1969-1989	$ 907,000
First National Bank of Boston - 5.75% Sewerage Treatment Plant, 1970-1980	75,000
First National Bank of Boston - 4.30% Third Floor Addition, 1973-1979	260,000
Total Bonded Indebtedness	$ 1,242,000
First Citizens National Bank, Newport - 5.25% Addition to Sewerage Treatment Plant, pending receipt of Federal Aid	41,400
Total Bond & Note Indebtedness	$ 1,318,900

FEDERAL REVENUE SHARING FUNDS
STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE
FOR THE YEAR ENDED DECEMBER 31, 1975

Available Funds, January 1, 1975 - Saving a/c		$224,855.78
Checking a/c		3,647.18
		$228,502.96
Add: Revenue		
Entitlements - January	$ 29,433.00	
April	29,433.00	
July	29,434.00	
October	31,364.00	
Total Entitlements	$119,664.00	
Interest	12,302.42	
Total Revenue		$131,966.42
Available Funds:		$360,469.38
Less: Expenditures		
Sanders Bldg. Renovation	$ 56,008.16	
Physical Therapy Equip.	10,743.92	
Shute Place	1,880.00	
House of Correction - T.V.	250.00	
Farm Equipment	1,880.00	
Physicians Salaries	25,000.00	
Encumbered - 1975	$ 95,762.08	
Stromberg Plumbing & Heating	3,520.21	
United Construction	2,261.63	
Encumbered - 1973	$ 5,781.84	
Total Expenditures:		$101,543.92
Balance on Hand, December 31, 1975		$258,925.46
Newport Savings Bank	258,560.12	
First Citizens Check a/c	365.34	
		$258,925.46

TREASURER'S REPORT

Receipts - Taxes

Acworth	$ 20,706.26
Charlestown	58,360.92
Claremont	251,903.64
Cornish	38,051.55
Croydon	13,697.21
Goshen	16,821.73
Grantham	42,670.77
Langdon	7,194.83
Lempster	16,441.72
Newport	122,844.19
Plainfield	46,057.07
Springfield	20,756.93
Sunapee	118,824.55
Unity	24,844.13
Washington	45,288.61
	$844,464.11

INCOME FROM INSTITUTIONS

County Home and Nursing Hospital, Omer C. Ahern, Supt. receipted and deposited to the credit of County Treas.

January	$ 88,393.36
February	61,746.05
March	132,386.03
april	100,352.91
May	61,009.40
June	129,137.39
July	79,056.18
August	59,759.02
September	92,923.08
October	209,207.08
November	121,157.63
December	133,605.46
	$1,268,733.59

SULLIVAN COUNTY REPORT
COOPERATIVE EXTENSION SERVICE
STATEMENT OF RECEIPTS AND EXPENDITURES
For the Year Ended December 31, 1975

Balance, January 1, 1975		$ 1,322.89
Receipts		
1975 Appropriation-Sullivan County	$ 35,500.00	
Other Income	1,831.74	
Total Receipts		37,31.74
Total Receipts and Balance		38,654.63
Expenditures		
Forestry Agent	8,985.60	
Agricultural Agent	10,021.40	
4-H Youth Development Agent	9,240.94	
Home Economist	8,431.09	
4-H Program Assistant	40.00	
Total Expenditures		36,719.03
Balance, December 31, 1975	$1,935.60	
Checking Account - Indian Head Bank		

SUPERINTENDENT'S REPORT

To the Honorable Board of County Commissioners:

We are pleased to report on the progress of the County Home for the past year of 1975. It was a year in which a worthwhile project was completed - the renovation of the Sanders building. For years we have struggled with this building in an attempt to meet state and federal standards. The recent renovation of bathrooms, nurses' station, and fire doors have made it possible for the building to meet the necessary requirements of an Intermediate Care Facility with all approved beds. It is still necessary to remove the House of Correction area from the basement of the Sanders building to comply fully with the regulations - when this becomes a reality all the beds at the County Hospital will meet the 1975 standards.

This new year finds all beds filled to capacity with a lengthy waiting list of individuals in need of nursing care beds. The services provided by the nursing staff under the very able direction of Mrs. Lucile Waldo, R.N., our Director of Nursing Services, has been of quality.

During the year Dr. Denis Maryn and Dr. Stephen Jordan resigned due to their busy medical practices and Dr. Helen Alvarez gave her resignation to devote more time to her family. The vacancies were filled with the appointment of Dr. Alberto Miyara as Medical Director by the County Commissioners. Ron Carson, Physician Assistant, was employed June 1st, and Dr. David Russo joined the staff in July - thus providing the facility with the necessary medical coverage which has been very satisfactory.

A Social Service Worker has been added to our staff to complement our other services - this was required by the new federal regulations.

The population in the House of Correction remains high with an average of twenty men. There has been a trend by the Judges to sentence or transfer men from State Prison to county facilities - this has been an added burden to our facility. Programs of education and work release continue to be effective.

The farm program remains strong and good progress has been made. The residents continue to have the fresh vegetables in season produced by the farm. This year we were fortunate to have a good crop of apples which everyone enjoyed. Long range planning on the farm has been instrumental in the increase of production and revenue.

Early in the year we were pleased to welcome the appointment of Sam Nahil as County Commissioner, a former Chairman of the Finance Committee.

We want to take this opportunity to express our thanks and appreciation to our County Commissioners for their support and cooperation during the past year. We also want to thank all our County Officials for their assistance, our Chaplains and other members of the Clergy for the spiritual guidance rendered to the residents, our organizations for theit generous donations, and the many individuals for Memorial Funds, etc.

In closing, we want to give a special thanks and express our appreciation to our personnel for their cooperation and loyalty without which we could not function effectively in giving the best possible care to our residents.

Omer C. Ahern, Superintendent
Rosa C. Ahern, Matron

SULLIVAN COUNTY HOME SPECIAL FUNDS

Date of Creation	Name of Fund	Type of Fund	Invested In	Amount of Principal 12/31/73	Income	Expended	Amount of Principal 12/31/74
1965	Nursing Hospital Equipment Fund	Special Equipment	Indian Head National Bank	1464.51	2201.49	1033.17	2632.83
1968	*Alix Ungern Fund	Restricted	Indian Head National Bank	302.30	175.55	190.88	286.97
1970	**Elsie Hardison Fund	Restricted	Claremont Savings Bank	None	79.08	None	79.08
1970	Activities Fund	Activities	Indian Head National Bank	866.01	1940.57	2037.66	768.92
1972	David Miller Jr. Fund	Restricted	Indian Head National Bank	135.39	100.00	82.99	152.40
1974	Ernest O. Russell Fund	Special Fund	Claremont Savings Bank	4194.70	74.67	3915.00	354.37

* $3000.00 - On Deposit, Restricted to Interest
** $1000.00 - On Deposit, Restricted to Interest

PHYSICIAN'S REPORT

To the Commissioners of Sullivan County:

Last summer I accepted the position of Medical Director of Sullivan County Home. Since then Dr. David P. Russo and Mr. Ronald Carson, Physician Assistant, have joined the Medical Staff.

In addition to the routine admissions, discharges, and every day care of patients, the following has been accomplished:

1.) Conversion of Medical records to the Problem Oriented System;
2.) Establishment of routine periodic chest x-rays;
3.) Increased laboratory examination capabilities;
4.) Availability of electrocardiogram machine;
5.) Nurses being trained to start IV fluids and to obtain electrocardiograms; and,
6.) Dictation and transcription of medical records.

Mr. Carson is present here at the Sullivan County Home at least five days a week making medical services available to the patients on a full time basis.

We look forward to further improvement and increase in quality care for all our patients.

Respectfully submitted,

Alberto Miyara, M.D.
Medical Director

REPORT OF THE PROTESTANT CHAPLAIN

The work of the Protestant Chaplain has been a joyful and rewarding experience; made so by the friendliness of the residents, the cooperation of the staff, and the voluntary contributions of time and talent by many interested people.

We have tried to maintain our usual visiting time on Saturday afternoons, with a worship service at 6:30 following supper. We have continued to provide religious literature each week, with the Upper Room for daily devotions, Home Prayers for Sunday, and other material for special occasions.

The Chaplain wishes to thank Fred Robinson, Joseph and Dorothy Johnson, and many others who bring so much pleasure and inspiration with their programs and music. All look forward to their coming and their presentations.

It is indeed a privilege to be associated with such a well-managed, thoughtful and caring Home.

Respectfully submitted,
G. Alvan Barrus
Chaplain

SULLIVAN COUNTY HOME
Report of the Catholic Chaplain (1975)

We consider the ministry to the patients of the County Home as very important because they are for the most part, confined and thus deprived of a normal association with their church. Also because we want them to feel that they are still very highly regarded by the community of which they are part.

The priests of St. Mary's have provided Mass monthly (for a time twice a month) and visited and ministered the sacraments to the bed-ridden.

This year members of the Virgil Barber Court of the Catholic Daughters have assisted in gathering the patients for Mass. This contact has been beneficial and of great help. I thank them for their truly Christian interest.

The hi-light of the year was the celebration of Mass and a visit by Most Reverend Odore Gendron, Bishop of Manchester in October.

Members of the Catholic Youth Organization provided a Christmas program.

The annual Annointing of the Sick and Elderly was available to the patients and some took part.

I wish to thank Father Simoneau and Father Lavigne for their cooperation and assistance in our ministry to the home.

In conclusion, I commend the whole staff of the County Home for their kindness and cooperation with us and the deep concern they bring to their patients under the able direction of Mr. & Mrs. Omer Ahern.

Respectfully submitted,
Very Rev. Hector O. LaMontagne

SULLIVAN COUNTY HOME
January 1, 1975 to January 1, 1976
Time and Number Summary

Inmates:

No. of Inmates Jan. 1, 1975	5	
No. of Inmates Admitted in 1975	3	
No. of Inmates Discharged in 1975	8	
No. of Inmates Dec. 31, 1975	0	
No. of Weeks Board Supplied Inmates in 1975		121 Weeks 5 Days

Boarders:

No. of Boarders Jan. 1, 1975	188	
No. of Boarders Admitted in 1975	52	
No. of Boarders Discharged/Died in '75	46	
No. of Boarders Dec. 31, 1975	194	
No. of Weeks Board Supplied Boarders in 1975		9,959 Weeks 3 Days

Prisoners:

No. of Prisoners January 1, 1975	14	
No. of Prisoners Admitted in 1975	312	
No. of Prisoners Discharged in 1975	305	
No. of Prisoners December 31, 1975	20	
No. of Weeks Board Supplies Prisoners in 1975		834 Weeks 0 Days

THE STATE OF NEW HAMPSHIRE

Sullivan, SS. **Superior Court**

September Term, 1974

Sullivan County

To Henry Shaheen, Clerk

			Cr.
To allowance for Clerk and hire			$ 10,204.48
To charges to County:			
return of 88 divorces, etc. to Vital Statistics			57.20
62 mittimus & probation ctfs.			62.00
27 capias			135.00
67 ctfs. to District Courts			67.00
61 certified copies			108.00
To cash paid out:			
Postage (100.40), incidentals (1.80(& Clerk's pension (426.75)			528.95
By Credits:			
fines received:			
State v. Runnells'nt #2077 (on a/c)		$ 60.00	
State v. Click'nt #2084 (on a/c)		5.00	
State v. Rzeczycki #2089 (on a/c)		232.00	
State v. Crowley #2101 (on a/c)		20.00	
State v. Cilley, Jr. #2274 (on a/c)		20.00	
State v. Martin #2288 (on a/c)		400.00	
State v. Matthews #2289 (on a/c)		50.00	
State v. Moran #2291		900.00	
State v. R.E. Royce #2298 (on a/c)		20.00	
State v. H.B. Anderson #2310		250.00	
State v. K.R. Anderson #2311		250.00	
State v. G.J. Young #2345		50.00	
State v. Snow #2351		50.00	
State v. R.M. Bradley #2353		150.00	
State v. Gobin #2357		100.00	
sale of 21 dockets @ $2		42.00	
sale of 4 Rules of Court @ $10		40.00	
sale of 491 writ copies @ 5¢	24.55		
and 11 @ 20¢ (replevin)	2.20	26.75	
items "chargeable to County"		429.20	
miscellaneous		17.45	

Drawn on County Treasurer:			
September 30, 1974	1,836.02		
October 31, 1974	639.67		
November 30, 1974	2,359.35		
December 31, 1974	1,357.52		
January 31, 1975	1,757.67	8,050.23	
		$11,162.63	$11,162.63

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and no balance due the County from the Clerk, through January 31, 1975.

William R. Johnson
Presiding Justice

September 9, 1975
A true Copy

Attest: Henry Shaheen, Clerk

THE STATE OF NEW HAMPSHRE

Sullivan, SS. **Superior Court**

February Term, 1975

Sullivan County

To Henry Shaheen, Clerk

	Cr.	Dr.
To allowance for Clerk and clerical hire	$ 15,099.08	
To charges to County:		
return of 115 divorces, etc. to Vital Statistics		74.75
42 mittimus & probation ctfs.		42.00
36 capias		180.00
83 ctfs. to District Courts		83.00
112 certified copies		190.00
To cash paid out:		
postage (319.10), incidentals (12.25) and Clerk's pension (1,331.45)		1,662.80

By credits:			
forfeited bail received:			
State v. McClelland #2181		$ 100.00	
State v. Dapo #2312		100.00	
fines received:			
State v. Runnells'nt #2077 (bal. due)		35.00	
State v. Click'nt #2084 (bal. due)		30.00	
State v. Crowley #2101 (on a/c)		140.00	
State v. Scott #2300		250.00	
State v. Terry #2307		350.00	
State v. Van Rensselaer #2354 (on a/c)		200.00	
State v. Alto #2443		75.00	
State v. Boardman #2448		100.00	
sale of 25 dockets @ $2		50.00	
sale of 213 writ copies @ 5¢		10.65	
items "chargeable to County"		569.75	
miscellaneous		29.38	
Drawn on County Treasurer:			
February 28, 1975	2,238.17		
March 31, 1975	1,364.77		
April 30, 1975	2,158.14		
May 31, 1975	2,655.87		
June 30, 1975	2,436.49		
July 31, 1975	1,927.99		
August 31, 1975	2,510.42	15,291.85	
		$17,331.63	$17,331.63

The foregoing account is examined and allowed and there is found to be no balance due the Clerk from the County, and no balance due the County from the Clerk, through August 31, 1975.

Martin F. Loughlin
Presiding Justice

December 19, 1975
A true copy

Attest: Henry Shaheen, Clerk

SHERIFF'S REPORT

In reporting on the activities of the Sheriff's Department for 1975, I must say, it has been the busiest year we have had. Our transportation of prisoners has kept at least two cruisers on the road almost continuously and at times, four cars had to be used.

A typical day could be a deputy transporting from Claremont to Boston and coming back through Keene to pick up another prisoner. The same day another deputy would go to Springfield, Mass. for a prisoner, come back to Claremont and then go to Manchester and back.

Calls to the Department have increased to the point that we have to ask the people to wait for a day and sometimes more for our services. All personnel in the Department are on call 24 hours a day, seven days a week. The full-time deputy does not work on an eight-hour shift, he is on duty 24 hours a day.

This last year we did not trade one car as we have been doing in the past and this caused repairs that cut into the Department's budget. Also, the legislature raised the Per Diem in May to $40.00 and increased mileage to 25¢ per mile and no provisions were made to take care of the increases. As I said last year, the cheapest way to offset some of this increase is to hire another full-time deputy because we can expect to see another increase in our work load next year.

At this time, I wish to thank all the County Agencies for the wonderful cooperation extended to the Sheriff's Department in the past year.

John W. McCusker
Sheriff

REPORT OF COUNTY ATTORNEY

December 31, 1975

In accordance with the New Hampshire Revised Statutes Annotated, I hereby submit my report as County Attorney for the year 1975:

In 1975 there was an increase in criminal activity in Sullivan County as there has been every year for the past ten. I wish it were posible to assure the law abiding citizens in this County that an end to this spiral is in sight, however, such assurance is impossible.

We presently have a backlog of felony cases in Superior Court and with 125 to 150 new felony indictments each year, plus the appeal cases from our two District Courts, it may be seen that with, at the most, 150 to 160 days of Superior Court each term we are unable to keep even with the activity, as the Court, also, must reserve a portion of its term for civil litigation.

Until such time as the penalties for the various criminal offenses are more severe and those persons committing such crimes realize they cannot be so sure a suspended sentence will be their punishment, criminal activity will not lessen.

It is not uncommon, now, to find defendants coming into Superior Court who have had suspended sentences imposed not once previously but on occasion, two and three times. Some of these individuals have also appeared in our District Courts before their first appearance in the Superior Court and have received a suspended sentence in those Courts for various offenses. Persons with such a record of behavior, in my opinion, should not receive a suspended sentence at the Superior Court level even though it is their first appearance in such Court as they have had their opportunity to, with the supervision of the Probation Department, straighten their behavior around to conform with the laws of this state. If they have not learned to conform by the time of their first appearance in Superior Court, I feel any further effort is wasted as they, by this time, realize they are able to use the "system" to their advantage.

I am aware there are those individuals who, with supervision and encouragement, will straighten their conduct and lives around so they never become embroiled with the Courts again and my comments are not directed towards those individuals. I am concerned with the twenty or thirty percent who feel every locked door and window is a challenge to break into that home or business establishment, to those individuals who rob and beat the senior citizen or assault a woman alone or wait in a darkened alley with a shotgun. Whether we want to admit it or not we must face the reality that our country setting here in Sullivan County grants us no immunity from this type of animal.

There is absolutely no reasonable excuse for such behavior on the part of these individuals and there is no reason why you and I, as law abiding citizens, should be expected to lock ourselves in our houses day and night to be secure from those individuals who should be confined. They should be confined and unable to associate with society again until such time as they are able to prove they will conform to that conduct which society has a right to expect from them.

The criminal exercises, so-called, capital punishment on a victim whenever he commits murder. Such capital punishment is meted out by that criminal without benefit of a jury trial or a court sentence. I do not feel these individuals have a right to claim that a death sentence imposed upon them by a jury, or court, for their act of murder is any more "cruel and unusual" punishment than that which they had inflicted on their victim. It is time the liberal element in our society stopped embracing the criminal and, in effect, kicking the victim. You and I, as law abiding citizens, also have constitutional rights which we must assert if we are to survive in what is rapidly becoming a jungle in which only the criminal element will be able to live as only they are able to exercise their "constitutional rights" and their "rights" seem to be the only "rights" some members of our society are interested in.

Very truly yours,
Edward J. Tenney, II
Sullivan County Attorney